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November 28, 2006

Mr. Donald Neugebauer  
President  
Fabius-Pompey School Board of Education  
1211 Mill Street  
Fabius, NY 13063

Dear Don,

In the upcoming weeks, a decision will be reached regarding the return of a scholastic football program in the Fabius-Pompey School District. For more than a year now, the Football Foundation has worked with and provided the school administration and BOE with the necessary factual information required to make an informed decision – all of which has come from the actual experience of other schools. The Football Foundation has clearly demonstrated the student interest through its Falcons Football and Cheerleading program this past fall - without jeopardizing any other school sponsored programs. The Foundation has also shown through this program our ability to deliver the funds necessary to support such an endeavor.

The expectations of our group remain the same – the students from FP are given the opportunity to play interscholastic tackle football. We would truly like to see this accomplished with the introduction of a JV team in 2007 and in 2008, rolling the JV team to Varsity along with the introduction of a modified program. Our original offer to you nearly a year ago has not changed:

**The Fabius-Pompey Football Foundation (not the taxpayers) will be responsible for funding this program in its entirety for the duration of the program or until such time the School District chooses to take financial responsibility. The Foundation will also be responsible for all of the startup costs – (the majority of the equipment has already been purchased).**

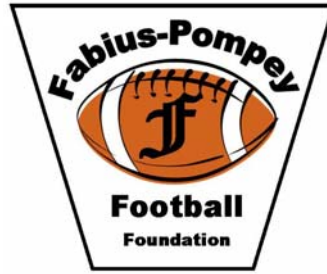
I have included below a financial spreadsheet outlining the costs associated with the operation of such programs. This includes a suggested gradual transition of some of these costs to the school district and the subsequent cost to the taxpayer – with no cost to the taxpayer during the first three years of the program. However, this is only a **suggested** transition and the actual timeline for this transition shall only begin when the district is prepared to do so - the Foundation will continue to pay all costs until such time.

So as you ponder your decision, I would like you to keep in mind the following:

Will the re-introduction of a football program add to the overall welfare of the District – providing new and exciting opportunities to all students without adversely affecting other existing programs? The answer is YES.

Does the District have the facilities to and is there overwhelming student interest to support a football program? The answer is YES.

**Fabius-Pompey Football Foundation  
P.O. Box 38  
Fabius, NY 13063**



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Is the school budget environment currently sound and under control, heading in the right direction, and characteristic of past budgets? The answer is YES.

Is the proposal below positive, student-centered, generous, and legal – reflecting a level of commitment and dedication that is very characteristic of our community? The answer is YES.

In the future, in the very unlikely event that the Foundation is unable to provide the necessary means to satisfy our fiscal responsibilities and the football program is dissolved, are we (not the BOE) prepared to be held fully accountable to the players, students, and their families for this demise? The answer is YES.

The Football Foundation will not lose our resolve in achieving our goals. Nor will the Foundation leave the District with an unfunded mandate. So next week when asked the question, "Should football return to the Fabius-Pompey School District?" - there is only one right answer. YES.

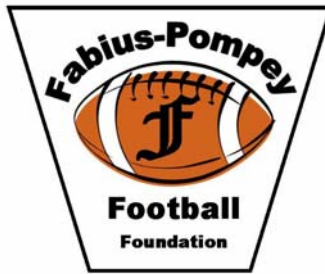
Thanks in advance for your thoughtful consideration in this matter.

Best regards,

Gregory A. Harder, P.E.  
President  
Fabius-Pompey Football Foundation  
P.O. Box 38  
Fabius, NY 13063

cc: m. wasmund  
m. george  
v. lindabury  
j. repak  
w. halsey  
c. engst

**Fabius-Pompey Football Foundation**  
**P.O. Box 38**  
**Fabius, NY 13063**



**Fabius-Pompey Football Foundation Proposal To The Fabius-Pompey Board of Education**

Rev. 11/29/06

**Table 2 - Projected Operating Budget**

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<b>Budget Item-Operational Expenses</b>					
Coaches	\$2,996	\$6,280	\$6,850	\$14,270	\$14,270
Equipment Reconditioning-Contractual	\$0	\$2,000	\$4,000	\$4,100	\$4,200
Uniforms/equipment supplies	\$500	\$750	\$1,000	\$1,500	\$2,500
Officials	\$1,000	\$2,500	\$2,500	\$2,500	\$2,500
Chaperones (3@Varsity night games only)	\$0	\$0	\$0	\$0	\$0
Travel (as per Lisa Kaup)	\$350	\$700	\$700	\$700	\$700
Insurance (based on 30 Varsity players)		\$3,002	\$3,092	\$3,185	\$3,280
Announcers/chains/clock	\$0	\$0	\$0	\$0	\$0
Field maintenance, etc.	\$500	\$525	\$551	\$579	\$608
<b>TOTAL:</b>	<b>\$5,346</b>	<b>\$15,757</b>	<b>\$18,693</b>	<b>\$26,834</b>	<b>\$28,058</b>
<b>Amount Provided BY FFFF</b>	<b>\$5,346</b>	<b>\$15,757</b>	<b>\$18,693</b>	<b>\$17,000</b>	<b>\$17,000</b>
<b>Amount to be Provided by School</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,834</b>	<b>\$11,058</b>
Teams Participating	JV only	Mod. & Varsity	Mod. & Varsity	Mod. & Varsity	Mod. & Varsity
Number of Paid Coaches - Modified/JV-Varsity	0/1	1/1	1/1	2/2	2/2

*FFFF also to provide all start-up equipment/costs for both a modified team and a JV/varsity team.  
 FFFF has already purchased all of the equipment for one team as well as all of the necessary field equipment.*

**TABLE 5 - Burden To Taxpayer**

*For 2 Teams, operational expenses only, based on the schedule above:*

2006 Property Assessments*	\$258,681,576
Tax Rate, \$/1000 of assessed value*	\$27.06

\*- Based on information from Peter Mahunik, dated 11/15/06

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Operational Expense for Football To School	\$0	\$0	\$0	\$9,834	\$11,058
Property Assessments - based on 1% annual growth	\$261,268,392	\$263,881,076	\$266,519,886	\$269,185,085	\$271,876,936
Increase over current tax rate, \$/1000 of assessed value	\$0.000	\$0.000	\$0.000	\$0.037	\$0.041
<b>Annual cost (total) for:</b>					
\$100,000 assessed value	\$0.00	\$0.00	\$0.00	\$3.65	\$4.07
\$150,000 assessed value	\$0.00	\$0.00	\$0.00	\$5.48	\$6.10
\$200,000 assessed value	\$0.00	\$0.00	\$0.00	\$7.31	\$8.13
<b>IF THE SCHOOL DISTRICT PAID FOR ALL FOOTBALL OPERATIONAL EXPENSES:</b>					
Operational Expense for Football To School	\$5,346	\$15,757	\$18,693	\$26,834	\$28,058
Increase over current tax rate, \$/1000 of assessed value	\$0.02	\$0.06	\$0.07	\$0.10	\$0.10
<b>Annual cost (total) for:</b>					
\$100,000 assessed value	\$2.05	\$5.97	\$7.01	\$9.97	\$10.32
\$150,000 assessed value	\$3.07	\$8.96	\$10.52	\$14.95	\$15.48
\$200,000 assessed value	\$4.09	\$11.94	\$14.03	\$19.94	\$20.64